

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2018
 Current Dates: 6/1/2018 - 6/30/2018
 Cumulative Dates: 1/1/2018 - 6/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	35.41	\$2,578.13	2	4,734.61	\$6,654.74	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	4,534.40	\$1,108.76	1	\$0.00	0.00%
Residential Home Energy Services - Measures	47,437.70	\$47,017.52	57	244,311.40	\$340,237.60	274	\$803,255.82	42.36%
Residential Home Energy Services - RCS	0.00	\$8,630.00	44	0.00	\$52,524.15	203	\$103,183.33	50.90%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	8,436.60	\$6,893.00	20	34,871.40	\$25,378.50	61	\$0.00	0.00%
Residential Consumer Products	2,268.00	\$407.50	11	19,073.00	\$3,312.50	53	\$0.00	0.00%
Residential Lighting	30,540.80	\$2,224.00	88	105,978.00	\$8,022.10	318	\$0.00	0.00%
Residential HEAT Loan	0.00	\$13,639.70	17	0.00	\$60,823.54	46	\$0.00	0.00%
Res Subtotal	88,718.51	\$81,389.85	239.00	413,502.81	\$498,061.89	961	\$906,439.16	
Res % of Total	93.87%	97.40%	97.95%	63.94%	82.58%	93.21%	61.08%	
Low-Income Single Family Retrofit	5,098.30	\$1,927.53	4	41,367.30	\$23,205.42	38	\$159,162.85	14.58%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	5,098.30	\$1,927.53	4.00	41,367.30	\$23,205.42	38	\$159,162.85	
LI % of Total	5.39%	2.31%	1.64%	6.40%	3.85%	3.69%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$2,739.25	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$2,962.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	5,646.02	\$1,437.50	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	85,314.00	\$17,062.80	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$109,291.16	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	25,687.48	\$20,955.62	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	46,090.05	\$34,273.70	18	\$309,203.28	11.08%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	692.23	\$245.00	1	29,139.05	\$2,427.00	9	\$0.00	0.00%
C&I Subtotal	692.23	\$245.00	1.00	191,876.60	\$81,857.87	32	\$418,494.44	
C&I % of Total	0.73%	0.29%	0.41%	29.67%	13.57%	3.10%	28.20%	
Total	94,509.04	\$83,562.38	244	646,746.71	\$603,125.18	1,031	\$1,484,096.45	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.